

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2015

Lincoln D. Chafee, Governor

**Dedication**

*This year's budget documents are dedicated to the  
Memory of William V. Golas, Jr.  
Sr. Budget Analyst 1987 - 2013*

*The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.*

# Rhode Island Commission For Human Rights

Agency Number: 046

| Fund/<br>Agency   | RIFANS/<br>ACCOUNT |                                   | 2012<br>Audited    | 2013<br>Audited    | 2014<br>Enacted    | 2014<br>Revised    | 2015<br>Recommend  |
|---|--------------------|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 10.046  | 2600101.01         | General                           | 1,093,206          | 1,131,840          | 1,150,785          | 1,146,066          | 1,193,083          |
|   |                    | <b>Total General Revenue</b>      | <b>\$1,093,206</b> | <b>\$1,131,840</b> | <b>\$1,150,785</b> | <b>\$1,146,066</b> | <b>\$1,193,083</b> |
| 10.046  | 2605102.02         | Housing Assistance Program        | 209,131            | 175,578            | 146,396            | 109,962            | 110,413            |
|   |                    | <b>Subtotal CFDA No. 14401</b>    | <b>209,131</b>     | <b>175,578</b>     | <b>146,396</b>     | <b>109,962</b>     | <b>110,413</b>     |
| 10.046  | 2605101.02         | EEOC Project                      | 105,862            | 146,725            | 162,242            | 207,405            | 176,683            |
|   |                    | <b>Subtotal CFDA No. 30002</b>    | <b>105,862</b>     | <b>146,725</b>     | <b>162,242</b>     | <b>207,405</b>     | <b>176,683</b>     |
|   |                    | <b>Total Federal Funds</b>        | <b>\$314,993</b>   | <b>\$322,303</b>   | <b>\$308,638</b>   | <b>\$317,367</b>   | <b>\$287,096</b>   |
|   |                    | <b>Total - Central Management</b> | <b>\$1,408,199</b> | <b>\$1,454,143</b> | <b>\$1,459,423</b> | <b>\$1,463,433</b> | <b>\$1,480,179</b> |
|   |                    | <b>Total General Revenue</b>      | <b>\$1,093,206</b> | <b>\$1,131,840</b> | <b>\$1,150,785</b> | <b>\$1,146,066</b> | <b>\$1,193,083</b> |
|   |                    | <b>Total Federal Funds</b>        | <b>\$314,993</b>   | <b>\$322,303</b>   | <b>\$308,638</b>   | <b>\$317,367</b>   | <b>\$287,096</b>   |
| <b>Grand Total Rhode Island Commission For Human Rights</b> |                    |                                   | <b>\$1,408,199</b> | <b>\$1,454,143</b> | <b>\$1,459,423</b> | <b>\$1,463,433</b> | <b>\$1,480,179</b> |